

CITY OF CLAYTON
 SCHEDULE OF SPECIAL PURPOSE LOCAL OPTION SALES TAX
 FOR YEAR ENDED JUNE 30, 2014

Project SPLOST #4	Estimated Costs		Expenditures		Estimated Percentage of Completion
	Original	Prior Year	Current Year	Total	
Water & Sewer	\$ 1,978,000	\$ 1,989,994	\$ 5,982	\$ 1,995,976	100.9%
City Hall Improvements	\$ 20,000	\$ 17,472		\$ 17,472	87.4%
Police Vehicle	\$ 20,000	\$ 31,229		\$ 31,229	156.1%
Streets & Sanitation	\$ 40,000	\$ 26,433		\$ 26,433	66.1%
Total	\$ 2,058,000	\$ 2,065,128	\$ 5,982	\$ 2,071,110	